

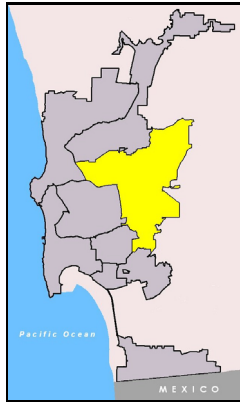
Transportation

Streets and Bridges

52-309.0 Stonemill Drive at Pomerado Road - Traffic Signal

Council District: 7

Community Plan: Rancho Encantada



Description: This project provides for the installation of a traffic signal at the intersection of Stonemill Drive and Pomerado Road.

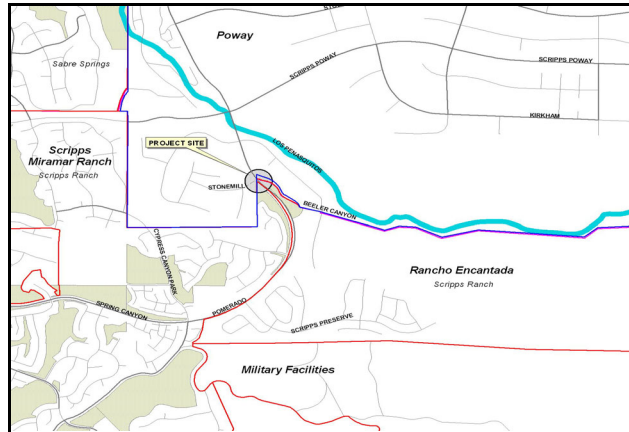
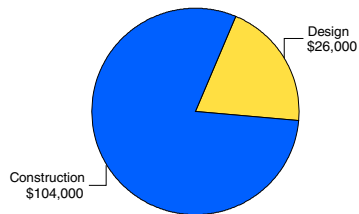
Justification: Access for Stonemill Drive must be provided while maintaining efficient traffic operations on Pomerado Road. The traffic signals would allow pedestrians to cross at a controlled intersection. This improvement would improve traffic conditions that concern the community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|---------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| FBA 16 | | | | 130,000 | | | |
| Total | | | | 130,000 | | | |
| Work Codes | | | | CD | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| FBA 16 | | | | | | | 130,000 |
| Total | | | | | | | 130,000 |
| Work Codes | | | | | | | |

Contact: Jerry McKee

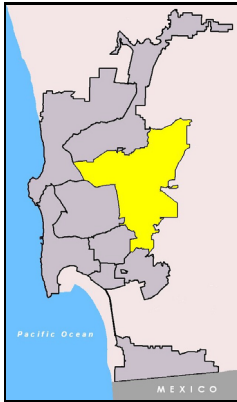
E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

52-588.0 Streamview Drive Improvement - 54th Street to College Avenue

Council District: 7

Community Plan: Mid-City



Description: This project provides for street improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping. The project limits are from 54th Street to College Avenue.

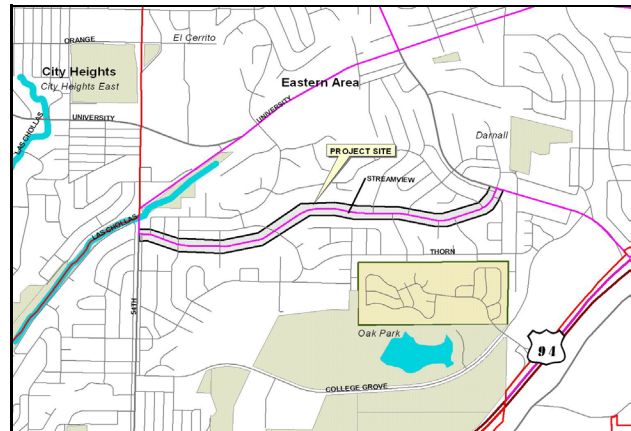
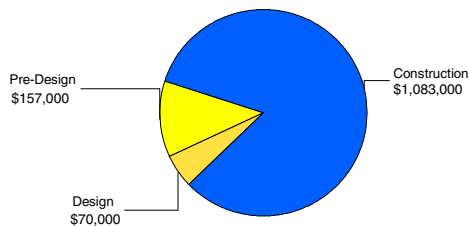
Justification: A study is required to determine solutions to several problems on Streamview Drive. Design solutions and construction, predicated on the study, will address these problems.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled in Fiscal Year 1996 and rescheduled for Fiscal Year 2006. Design is scheduled to begin in Fiscal Year 2007. Construction is scheduled in Fiscal Year 2008. This schedule is contingent upon the availability of TransNet funding in future years.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|----------|--------|--------|--------|---------------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CDBG | 137,000 | | | | | 90,000 | 1,083,000 |
| TRANS | | | | | | | |
| Total | 137,000 | | | | | 90,000 | 1,083,000 |
| Work Codes | P | | | | | DP | C |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|------------------|
| CDBG | | | | | | | 137,000 |
| TRANS | | | | | | | 1,173,000 |
| Total | | | | | | | 1,310,000 |
| Work Codes | | | | | | | |

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

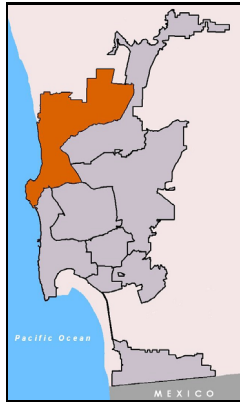
Transportation

Streets and Bridges

52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition

Council District: 1

Community Plan: Pacific Highlands Ranch



Description: This project provides for land acquisition necessary for the construction of Rancho Santa Fe Farms Road.

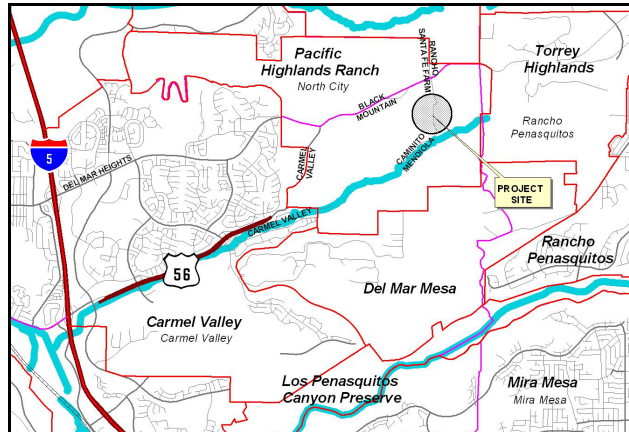
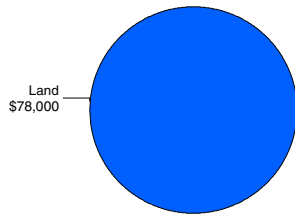
Justification: Land acquisition is necessary for the construction of Rancho Santa Fe Farms Road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| PRIV DN | 39,000 | 39,000 | | | | | |
| Total | 39,000 | 39,000 | | | | | |
| Work Codes | L | L | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| PRIV DN | | | | | | | 78,000 |
| Total | | | | | | | 78,000 |
| Work Codes | | | | | | | |

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

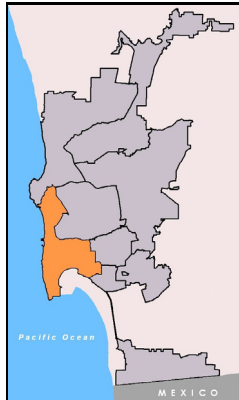
Phone: 619-533-3744

Transportation Streets and Bridges

52-698.0 Sunset Cliffs Boulevard Improvements

Council District: 2

Community Plan: Ocean Beach, Peninsula



Description: This project provides for the widening of the existing two-lane facility to a four lane major road. The project will provide right turn lanes at the intersection of Sunset Cliffs Boulevard with West Point Loma Drive and Nimitz Boulevard. It also provides for a Class III bike lane and landscaped median. The traffic signal at the intersection of Sunset Cliffs Boulevard with Nimitz Boulevard and West Point Loma Drive will be modified to incorporate a right turn.

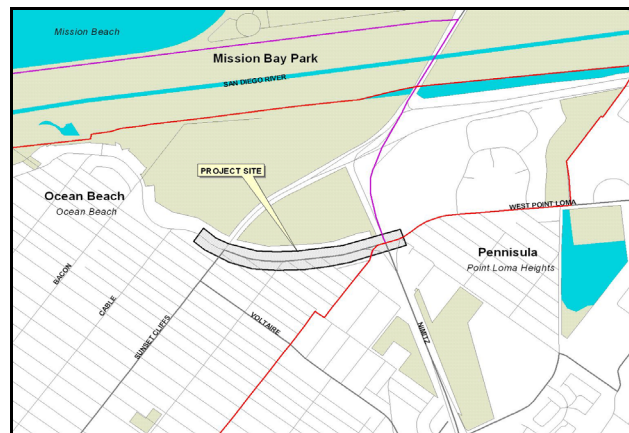
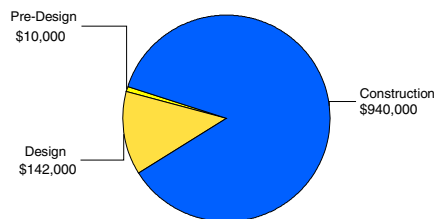
Justification: This project will improve access into and out of the Ocean Beach Community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Streetscape Enhancement project and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design began in Fiscal Year 1996 and was completed in Fiscal Year 2000. Design began in Fiscal Year 2001 and was completed in Fiscal Year 2002 using continuing appropriations. Construction was scheduled in Fiscal Year 2002 and is scheduled to continue through Fiscal Year 2005 pending identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|----------------|----------------|----------------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 599,000 | | | | | |
| DIF 14 | | 30,000 | | | | | |
| TRANS | 175,000 | | 116,000 | | | | |
| Unidentified Funding | | | | 172,000 | | | |
| Total | 175,000 | 629,000 | 116,000 | 172,000 | | | |
| Work Codes | CDP | C | C | C | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|--------|--------|--------|--------|--------|--------|------------------|
| CMPR | | | | | | | 599,000 |
| DIF 14 | | | | | | | 30,000 |
| TRANS | | | | | | | 291,000 |
| Unidentified Funding | | | | | | | 172,000 |
| Total | | | | | | | 1,092,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

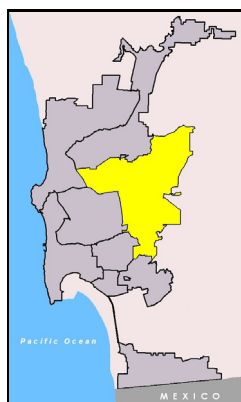
Transportation

Streets and Bridges

52-310.0 Tierrasanta Median Improvements

Council District: 7

Community Plan: Tierrasanta



Description: This project provides for installation of raised center medians, where missing, and related improvements on Antigua Boulevard from Santo Road to Via Valarta.

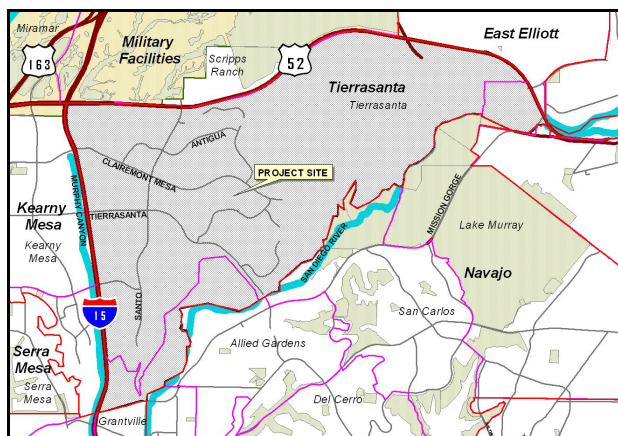
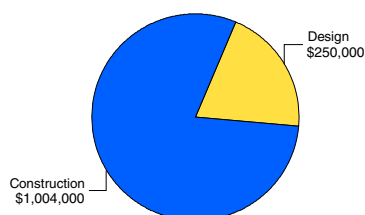
Justification: This project will provide for the missing median segments and enhance the appearance of the median area. See Project Number 47-21 in the Tierrasanta Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Tierrasanta Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004 and Fiscal Year 2005. This schedule is contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | |
|--------------------------------|---------|----------------|----------------|----------------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 |
| FBA 07 | | 250,000 | 750,000 | | | |
| Unidentified Funding | | | | 254,000 | | |
| Total | | 250,000 | 750,000 | 254,000 | | |
| Work Codes | | D | C | C | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|--------|--------|--------|--------|--------|--------|------------------|
| FBA 07 | | | | | | | 1,000,000 |
| Unidentified Funding | | | | | | | 254,000 |
| Total | | | | | | | 1,254,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

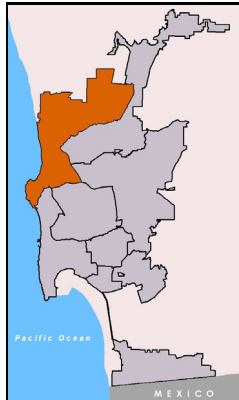
Phone: 619-533-3173

Transportation Streets and Bridges

52-674.0 Torrey Pines Road - Slope Reconstruction

Council District: 1

Community Plan: La Jolla



Description: This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive.

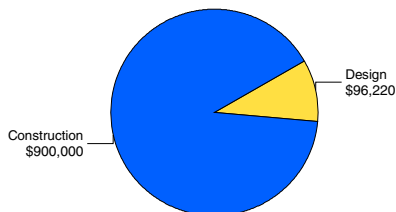
Justification: The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2000 and continue in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004 pending identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|----------------|--------|----------------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 536,168 | | | | | |
| TRANS | 160,052 | | | | | | |
| Unidentified Funding | | | | 300,000 | | | |
| Total | 160,052 | 536,168 | | 300,000 | | | |
| Work Codes | CD | C | | C | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|--------|--------|--------|--------|--------|--------|----------------|
| CMPR | | | | | | | 536,168 |
| TRANS | | | | | | | 160,052 |
| Unidentified Funding | | | | | | | 300,000 |
| Total | | | | | | | 996,220 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

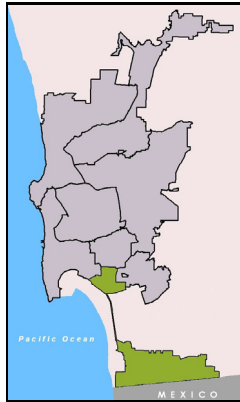
Transportation

Streets and Bridges

52-641.0 Triple Pipe Crossing - Dennery Road

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for constructing a triple pipe arch culvert beneath Dennery Road where the road spans Dennery Canyon to maintain the continuity of the Dennery Canyon Open Space link with the Otay River Valley and to accommodate the existing wildlife movement.

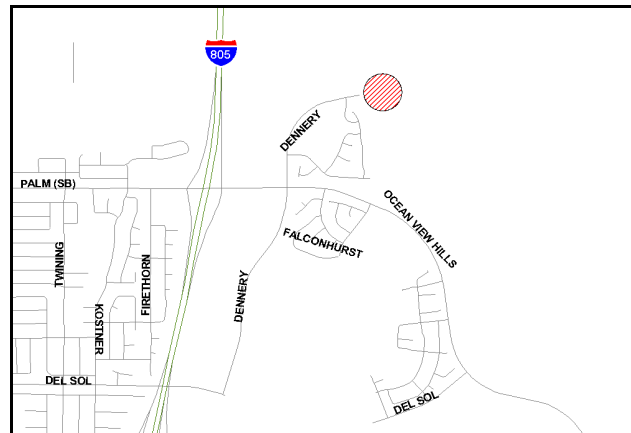
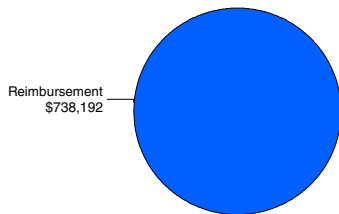
Justification: The alignment of Dennery Road will bisect a key wildlife corridor within the Otay Mesa Community. In order to minimize the disturbance, a wildlife undercrossing is proposed to provide an unobstructed corridor for wildlife movement between Dennery Canyon and the Otay River Valley.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2008 and rescheduled in Fiscal Year 2010. Construction is scheduled in Fiscal Year 2011. The design and construction of the triple pipe crossing shall be performed by the subdivider responsible for the construction of Dennery Ranch Road and reimbursed from Facilities Benefit Assessment funding.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|---------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| FBA 13 | | | | | | | |
| Total | | | | | | | |
| Work Codes | | | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| FBA 13 | | 113,568 | 624,624 | | | | 738,192 |
| Total | | 113,568 | 624,624 | | | | 738,192 |
| Work Codes | | R | R | | | | |

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

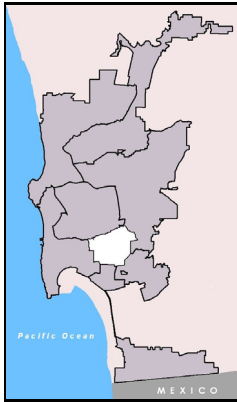
Phone: 619-533-3744

Transportation Streets and Bridges

52-462.0 University Avenue/Lincoln Avenue Two-Way Couplet System

Council District: 3

Community Plan: Greater North Park, Mid-City



Description: This project provides for pairing University Avenue and Lincoln Avenue into a two-way couplet system, with University carrying two lanes eastbound and one lane westbound and Lincoln carrying two lanes westbound and one lane eastbound between Utah and Boundary Streets. This system includes the two-way couplet pair of 30th Street and Utah Street carrying two lanes southbound and one lane northbound. This project also provides for improvement of University Avenue in City Heights from Herman Avenue to Wilson Avenue.

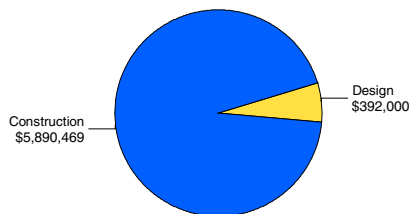
Justification: University Avenue narrows between Utah Street and Boundary Street producing traffic congestion. The couplet system diverts traffic onto the underutilized Lincoln Avenue thereby decreasing traffic congestion. Additional improvements in City Heights are important components of the Mid-City Commercial Revitalization Program and the City Heights Redevelopment Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Greater North Park and Mid-City Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1991 and Fiscal Year 1992. Construction was scheduled in Fiscal Years 1993, 1999, 2000, and 2001 and will continue in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



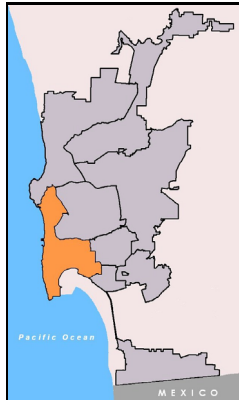
| Expenditures by Revenue Source | | | | | | |
|--------------------------------|------------------|------------------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 |
| CDBG | | 235,355 | | | | |
| CMPR | 1,344,174 | 792,731 | | | | |
| DONATN RD | | 60,000 | | | | |
| GASTAX 01 | 392,000 | | | | | |
| PRIV DN | 83,000 | | | | | |
| S/L UL | 409,490 | | | | | |
| TRANS | 2,954,519 | 11,200 | | | | |
| Total | 5,183,183 | 1,099,286 | | | | |
| Work Codes | CD | C | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|-----------|
| CDBG | | | | | | | 235,355 |
| CMPR | | | | | | | 2,136,905 |
| DONATN RD | | | | | | | 60,000 |
| GASTAX 01 | | | | | | | 392,000 |
| PRIV DN | | | | | | | 83,000 |
| S/L UL | | | | | | | 409,490 |
| TRANS | | | | | | | 2,965,719 |
| Total | | | | | | | 6,282,469 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

53-055.0 West Mission Bay Drive Bridge over Mission Bay Channel Seismic Retrofit
Council District: 2 Community Plan: Mission Bay Park



Description: This project provides for the seismic retrofit which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic event.

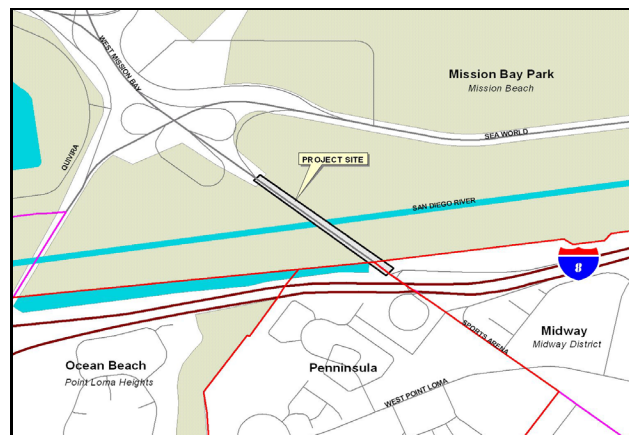
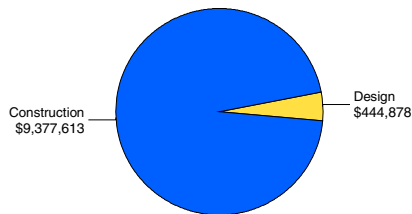
Justification: The West Mission Bay Drive Bridge over Mission Bay Channel has been identified as a seismically deficient bridge by Caltrans.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the "Mission Bay Park" Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|------------------|------------------|--------|--------|--------|--------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| HBRR WM | 3,700,030 | 4,163,527 | | | | | |
| STATE WM | 274,083 | 1,670,851 | | | | | |
| TRANS | 14,000 | | | | | | |
| Total | 3,988,113 | 5,834,378 | | | | | |
| Work Codes | CD | C | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| HBRR WM | | | | | | | 7,863,557 |
| STATE WM | | | | | | | 1,944,934 |
| TRANS | | | | | | | 14,000 |
| Total | | | | | | | 9,822,491 |
| Work Codes | | | | | | | |

Contact: Ken Finnigan

E-Mail: kfinnigan@sanidiego.gov

Phone: 619-533-3790

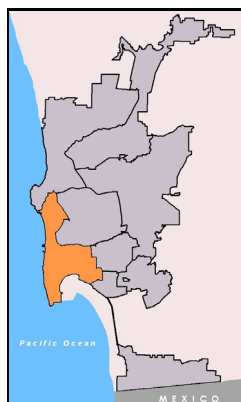
Transportation

Streets and Bridges

52-643.0 West Mission Bay Drive Bridge over San Diego River

Council District: 2

Community Plan: Midway/Pacific Highway Corridor,
Mission Bay Park, Peninsula



Description: This project provides for replacing the existing four-lane bridge with a six-lane bridge and a Class II bike lane in each direction.

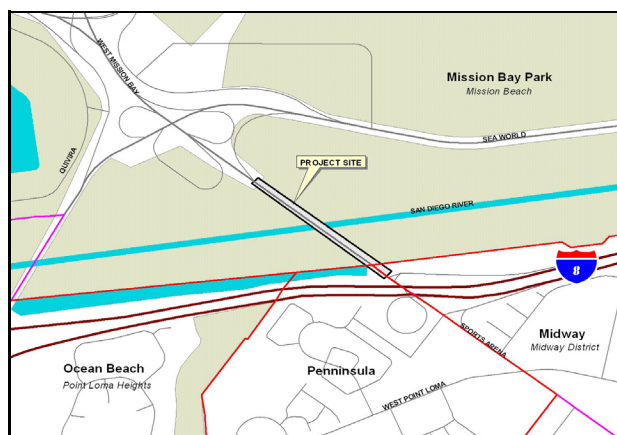
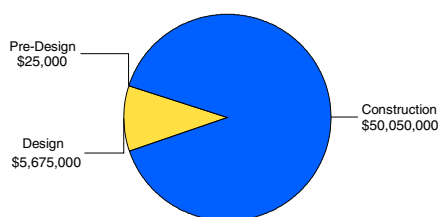
Justification: A six-lane facility is needed to accommodate both the existing and the projected future traffic volumes. Replacing the bridge rather than widening will address the structural deterioration of the existing bridge.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Bay Park Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 1998. Feasibility and environmental studies began in Fiscal Year 2001. Environmental clearance requirements are scheduled to continue through Fiscal Year 2005. Design is scheduled to begin in Fiscal Year 2004 and is scheduled to continue through Fiscal Year 2006. Construction is scheduled to begin in Fiscal Year 2007. This schedule is contingent upon availability of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|------------------|--------|------------------|----------------|-------------------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 196,000 | | | | | |
| HBRR MS | 400,142 | 4,160,000 | | | | 39,860,943 | |
| TRANS | 128,001 | | | 541,399 | 630,404 | | 1,214,997 |
| Unidentified Funding | | | | 815,857 | | 7,802,257 | |
| Total | 528,143 | 4,356,000 | | 1,357,256 | 630,404 | 47,663,200 | 1,214,997 |
| Work Codes | DP | D | | CD | C | C | C |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|--------|--------|--------|--------|--------|--------|-------------------|
| CMPR | | | | | | | 196,000 |
| HBRR MS | | | | | | | 44,421,085 |
| TRANS | | | | | | | 2,514,801 |
| Unidentified Funding | | | | | | | 8,618,114 |
| Total | | | | | | | 55,750,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

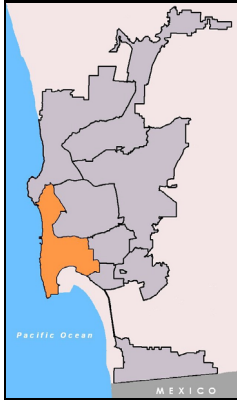
Phone: 619-533-3173

Transportation Traffic Control

62-210.0 Ash Street at 2nd Avenue, 3rd Avenue, 7th Avenue, and 9th Avenue

Council District: 2

Community Plan: Centre City



Description: This project provides for modifying existing traffic signals on Ash Street at Second Avenue, Third Avenue, Seventh Avenue, and Ninth Avenue.

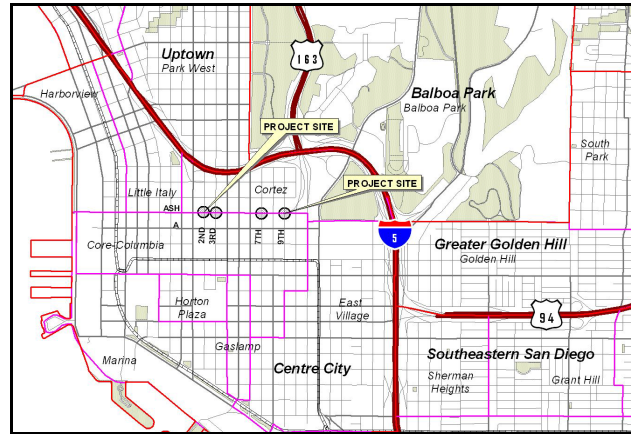
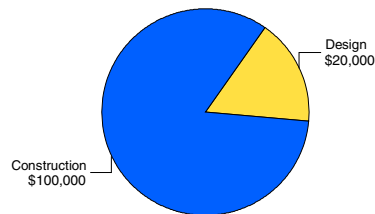
Justification: These intersections meet the requirements of Council Policy 200-06, Criteria for Installation of Traffic Signals.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2000. Construction is scheduled to be completed in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| STP FA | 31,890 | 88,110 | | | | | |
| Total | 31,890 | 88,110 | | | | | |
| Work Codes | CD | C | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| STP FA | | | | | | | 120,000 |
| Total | | | | | | | 120,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

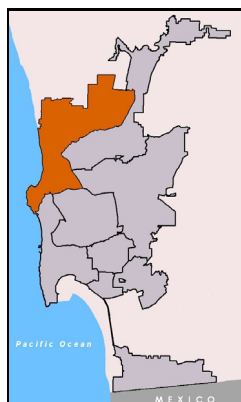
Transportation

Traffic Control

62-314.0 Carmel Mountain Road Traffic Signal Interconnect #2

Council District: 1

Community Plan: Carmel Mountain Ranch, Rancho Penasquitos



Description: This project provides for the interconnection of 14 traffic signals along Carmel Mountain Road, Rancho Carmel Drive and Highland Ranch Road. These signals will be connected to the City's Master Traffic Control System.

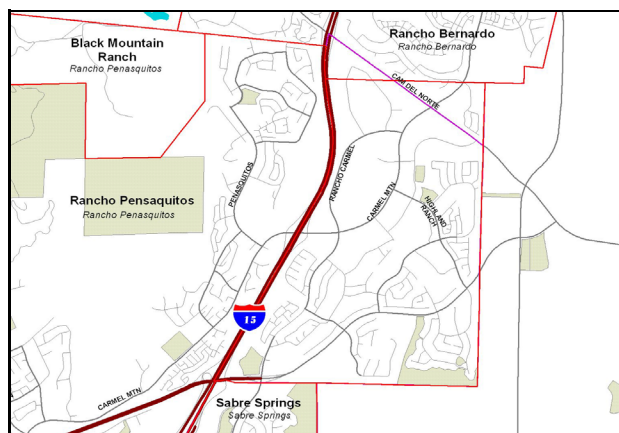
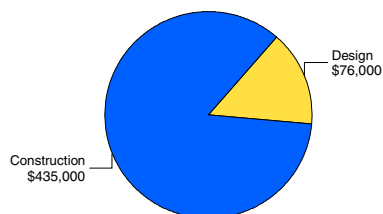
Justification: This project will accommodate the growing need to centrally control heavily traveled arterials and provide constant surveillance for efficient traffic signal coordination. The benefits of traffic signal coordination include reduced fuel consumption, emissions and delays.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Penasquitos and Carmel Mountain Ranch Community Plan and the Regional Transportation Improvement Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ 85 | 76,000 | 435,000 | | | | | |
| Total | 76,000 | 435,000 | | | | | |
| Work Codes | D | C | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|---------|
| CMAQ 85 | | | | | | | 511,000 |
| Total | | | | | | | 511,000 |
| Work Codes | | | | | | | |

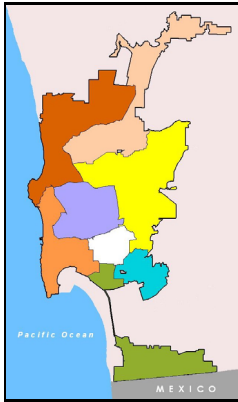
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation Traffic Control

62-322.0 Collect Traffic Data at 320 Signalized Intersections

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for the collection of data needed for the re-timing of 320 traffic signals Citywide.

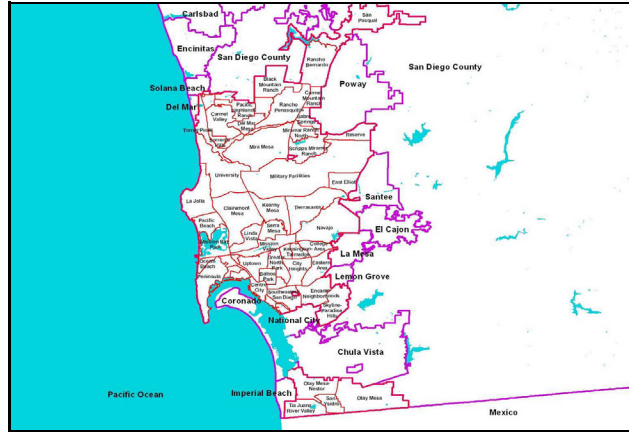
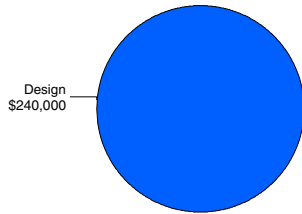
Justification: This program provides for efficient coordination of traffic signals throughout the City.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The re-timing was scheduled to begin in Fiscal Year 2002.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ 32 | 237,616 | 2,384 | | | | | |
| Total | 237,616 | 2,384 | | | | | |
| Work Codes | D | D | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ 32 | | | | | | | 240,000 |
| Total | | | | | | | 240,000 |
| Work Codes | | | | | | | |

Contact: Traffic Engineering Division

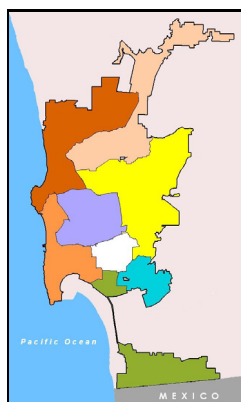
Phone: 619-533-3126

Transportation

Traffic Control

61-201.0 Conversion of City Street Lights from Low to High Pressure Sodium

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for the conversion of 23,967 light fixtures from low pressure sodium (LPS) to high pressure sodium (HPS) outside of a 30-mile radius from Palomar Observatory. This project is now includes a companion project, CIP 38-001.0, Conversion of Designated Street Lights in Specific Areas, which provides for conversions from LPS to HPS in certain neighborhoods and streets.

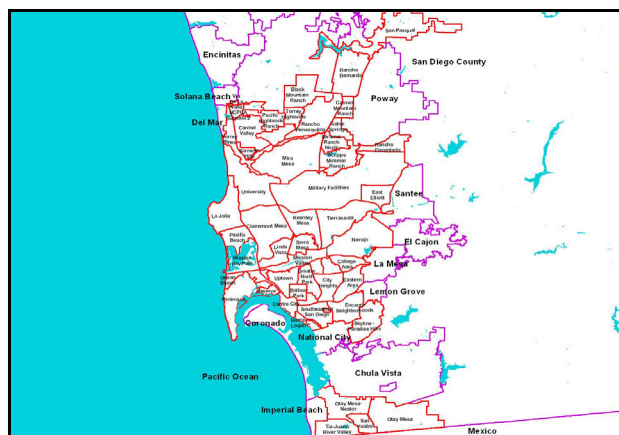
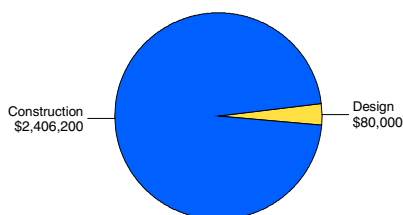
Justification: Per Resolution R-296141, the policy for street lighting expanded the use of "white-light" broad spectrum lamps to areas north of Interstate 8 outside a 30-mile radius from Mount Palomar Observatory while retaining the use of low-pressure sodium lighting within the radius. Per Resolution 297392 dated November 25, 2002, the Mayor and Council directed the Manager to complete this conversion in 5 years, beginning in Fiscal Year 2003.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of design and construction is contingent upon funding identification.

**Expenditure by Work Code
Project Life**



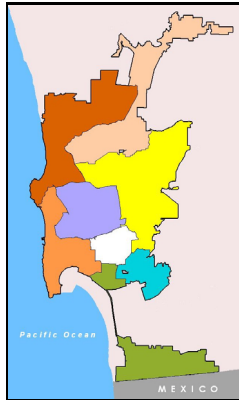
| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------------|--------|----------------|----------------|----------------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CDBG | | 200,000 | | | | | |
| CMPR | | 90,500 | | | | | |
| TN-INF | | 370,000 | | | | | |
| Unidentified Funding | | | | 460,000 | 460,000 | 460,000 | 445,700 |
| Total | | 660,500 | | 460,000 | 460,000 | 460,000 | 445,700 |
| Work Codes | | CD | | C | C | C | C |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CDBG | | | | | | | 200,000 |
| CMPR | | | | | | | 90,500 |
| TN-INF | | | | | | | 370,000 |
| Unidentified Funding | | | | | | | 1,825,700 |
| Total | | | | | | | 2,486,200 |
| Work Codes | | | | | | | |

Contact: Street Division

Phone: 619-527-8050

Transportation
Traffic Control
68-006.0 Guard Rails

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for installing new and replacing old guard rails along streets where needed.

Justification: The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location will occasionally show that some minor improvements in the area would help to reduce the number and/or severity of accidents. This annual allocation provides the flexibility necessary for timely initiation of such improvements.

Operating Budget Effect: None.

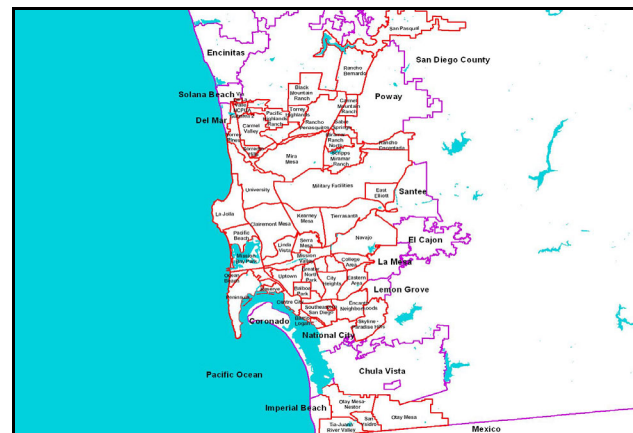
Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Guard rails will be replaced at the following locations in Fiscal Year 2004:

North Torrey Pines Road at Genesee Avenue
 North Torrey Pines Road at Torrey Pines Park Road
 North Torrey Pines Road between John J Hopkins Drive and Science Park Road
 Pacific Hwy at Washington Street
 Pacific Hwy at Sutherland Street
 Pacific Hwy south of Wright Street
 Sports Arena Boulevard under Interstate 8 Overpass
 Balboa Ave westbound on-ramp from northbound Morena Boulevard
 College Avenue south of Navajo Road
 Laurel Street west of Laurie Lane

Expenditure by Work Code
Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 435,000 | | | | | |
| TRANS | | | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Unidentified Funding | | | | | | | |
| Total | | 435,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Work Codes | | | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|---------|---------|---------|---------|---------|--------|---------|
| CMPR | | | | | | | 435,000 |
| TRANS | | | | | | | 250,000 |
| Unidentified Funding | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | |
| Total | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 250,000 |
| Work Codes | | | | | | | |

Contact: Jon Hannasch

E-Mail: jhannasch@saniego.gov

Phone: 619-533-3182

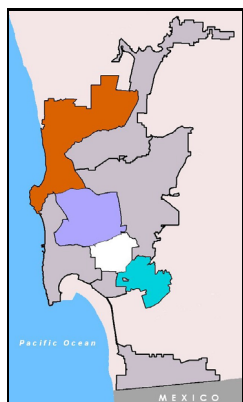
Transportation

Traffic Control

62-326.0 Intersection Hazard Elimination

Council District: 1, 2, 3, 4

Community Plan: Balboa Park, La Jolla, Uptown, Centre City



Description: This project provides for the elimination of hazards at five intersections Citywide under the Hazard Elimination Safety Grant Program.

Justification: This project will improve motorist and pedestrian safety at the affected intersections.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla, Uptown, Balboa Park and Center City Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: The project will begin when the grant is received, contingent upon identification of the City's matching funds.

Project Scheduled in Fiscal Year: The City applied for a Hazard Elimination Safety Grant at the following locations:

Calle Del Oro at La Jolla Shores Drive

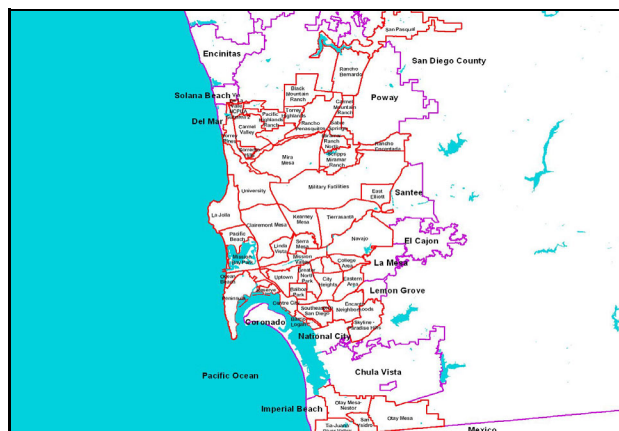
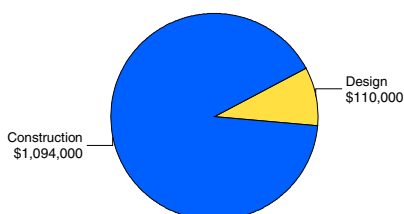
Florida Drive at Zoo Place

Market Street at Merlin Drive

Third Avenue at Market Street

Fifth Avenue at Grape Street

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|----------------|----------------|--------|--------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| STATE DF | | | 453,600 | 630,000 | | | |
| Unidentified Funding | | | | 120,400 | | | |
| Total | | | 453,600 | 750,400 | | | |
| Work Codes | | | CD | CD | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| STATE DF | | | | | | | 1,083,600 |
| Unidentified Funding | | | | | | | 120,400 |
| Total | | | | | | | 1,204,000 |
| Work Codes | | | | | | | |

Contact: Walt Huffman

E-Mail: whuffman@sandiego.gov

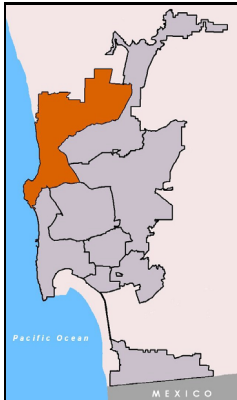
Phone: 619-533-3176

Transportation Traffic Control

63-036.0 La Jolla Boulevard, Nautilus Street, Pearl Street Traffic Signal Interconnect

Council District: 1

Community Plan: La Jolla



Description: This project provides for a traffic signal interconnect and central communications to 18 traffic signals in La Jolla. Twisted pair interconnect will be installed on Nautilus Street (4,500 feet), Fay Avenue (2,800 feet), La Jolla Shores Drive (1,100 feet) and Girard Avenue (650 feet). Central communications will be achieved by two wireless communications lines.

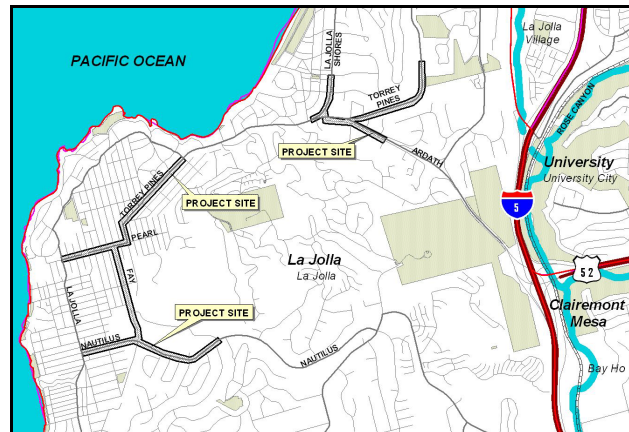
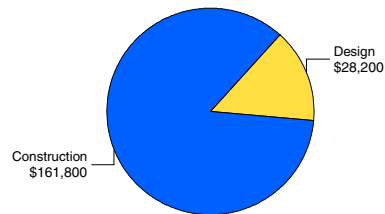
Justification: This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ DF | | 190,000 | | | | | |
| Total | | 190,000 | | | | | |
| Work Codes | | CD | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ DF | | | | | | | 190,000 |
| Total | | | | | | | 190,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

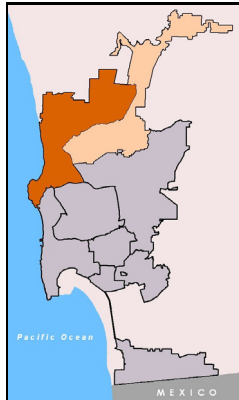
Transportation

Traffic Control

62-211.0 Mira Mesa Boulevard Transit Priority

Council District: 5

Community Plan: Mira Mesa



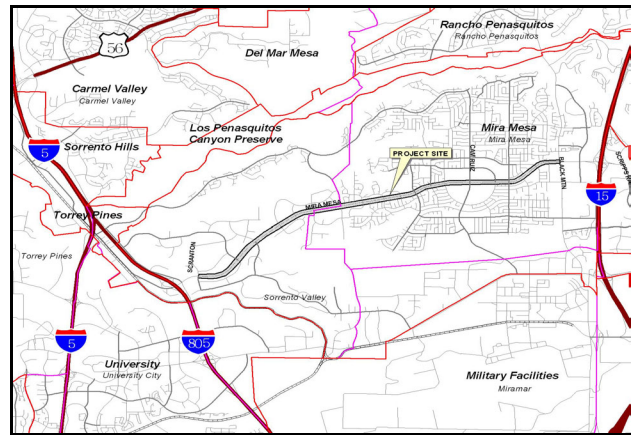
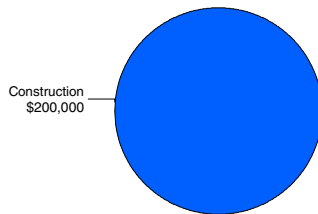
Description: This project provides for installation of a queue jumpers systems for buses for a bus route at Mira Mesa Boulevard, between Scranton Road and Black Mountain Road. The improvement includes striping, signage and signal modification.

Justification: This project is needed to improve the transit wait time at Mira Mesa Boulevard between Interstate 15 and Interstate 805.

Operating Budget Effect: This project is consistent with the community plan and is in conformance with the City's progress Guide and General Plan

Scheduling: Design and construction were scheduled in Fiscal Year 2003 and will continue in Fiscal Year 2004.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| TN-INF | | 200,000 | | | | | |
| Total | | 200,000 | | | | | |
| Work Codes | | C | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| TN-INF | | | | | | | 200,000 |
| Total | | | | | | | 200,000 |
| Work Codes | | | | | | | |

Contact: Stephen Celniker

E-Mail: scelniker@sandiego.gov

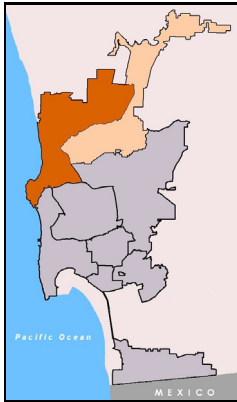
Phone: (619) 235-5231

Transportation Traffic Control

62-306.0 Miramar Road Traffic Signal Interconnect

Council District: 1, 5

Community Plan: Mira Mesa, University



Description: This project provides for interconnection of the signalized intersections along Miramar Road.

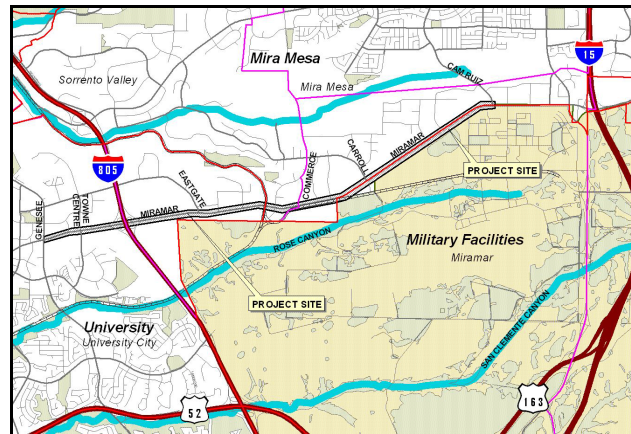
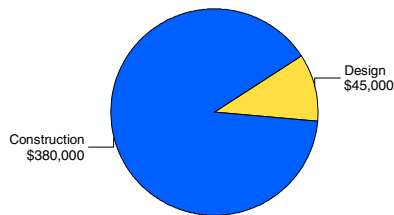
Justification: This project will accommodate the growing need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal coordination. The benefits of traffic signal coordination include reduced fuel consumption, emissions and delays.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University and Mira Mesa Community Plans and the Regional Transportation Improvement Program, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2000 and continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ MR | 73,651 | 351,349 | | | | | |
| Total | 73,651 | 351,349 | | | | | |
| Work Codes | CD | C | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ MR | | | | | | | 425,000 |
| Total | | | | | | | 425,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

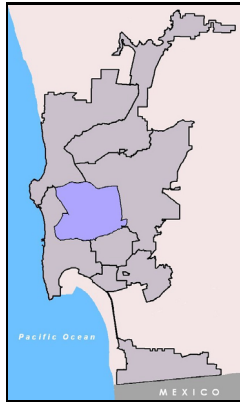
Transportation

Traffic Control

63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems

Council District: 6

Community Plan: Mission Valley



Description: This project is one of the first Intelligent Transportation Systems (ITS) projects. This project provides for traffic improvements in the Mission Valley area around Qualcomm Stadium. The project will upgrade the existing City of San Diego Traffic Management Center (TMC) facility to manage and operate the ITS corridor in the Mission Valley Area. The project will integrate the City of San Diego TMC with the Stadium Event Management Center and Caltrans District 11 TMC. The project includes the design and implementation of a common operation platform to integrate the City's existing traffic operation systems, design and installation of a fiber optic communication link between the City's TMC and Caltrans TMC, the installation of a Highway Advisory Radio (HAR) system, and the establishment of a data exchange network between Caltrans and the City of San Diego's TMC. This project was approved by the City Council in 1995 and is reimbursable by Federal Grants (Congestion Mitigation Air Quality [CMAQ] and Federal Highway Administration [FHWA] - Showcase grants).

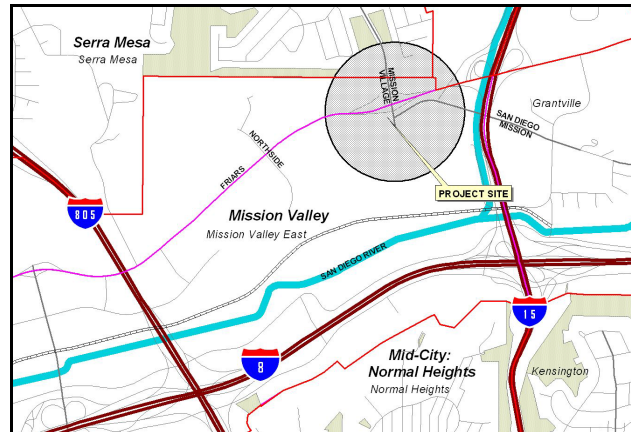
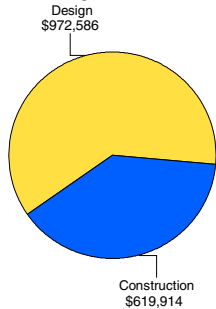
Justification: The project is necessary to provide improvements for traffic control and air quality.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is complete. Construction began in Fiscal Year 2002 and is scheduled to continue through Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | |
|--------------------------------|------------------|----------------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 |
| CMAQ 95 | 25,000 | 215,000 | | | | |
| CMAQ MV | 40,000 | | | | | |
| CMAQ SM | 557,065 | 9,849 | | | | |
| FDGRNT MV | 439,033 | 100,967 | | | | |
| STATE MI | 67,500 | | | | | |
| STATE MV | 63,086 | | | | | |
| TRANS | 74,999 | 1 | | | | |
| Total | 1,266,683 | 325,817 | | | | |
| Work Codes | CD | CD | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|-----------|
| CMAQ 95 | | | | | | | 240,000 |
| CMAQ MV | | | | | | | 40,000 |
| CMAQ SM | | | | | | | 566,914 |
| FDGRNT MV | | | | | | | 540,000 |
| STATE MI | | | | | | | 67,500 |
| STATE MV | | | | | | | 63,086 |
| TRANS | | | | | | | 75,000 |
| Total | | | | | | | 1,592,500 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

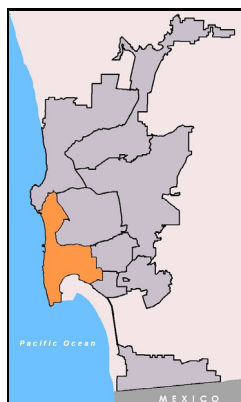
Transportation

Traffic Control

62-285.0 Point Loma/Ocean Beach Traffic Signal Interconnect System

Council District: 2

Community Plan: Midway/Pacific Highway Corridor, Ocean Beach, Peninsula



Description: This project provides for traffic signal interconnect and central communications to 35 traffic signals in Point Loma and Ocean Beach areas. Fiber optic cable will be installed on Rosecrans Street (1,900 feet) and on Sports Arena Boulevard (5,008 feet). Twisted pair interconnect will be installed on Nimitz Boulevard (8,200 feet), Catalina Boulevard (6,600 feet), West Point Loma Boulevard (5,000 feet), Chatsworth Boulevard (2,800 feet), Sunset Cliffs Boulevard (2,500 feet) and Voltaire Street (700 feet). This system will connect to the fiber optic communication network on Pacific Highway.

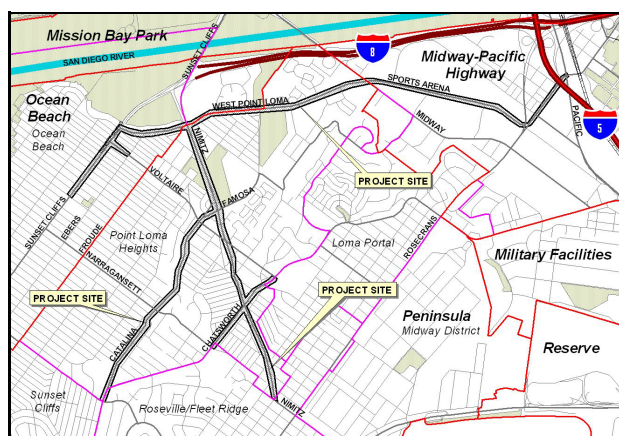
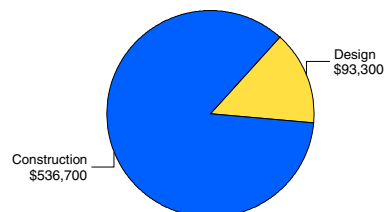
Justification: This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Point Loma, Ocean Beach, and Peninsula Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2003. Construction was scheduled to begin in Fiscal Year 2003 and continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ OB | | 630,000 | | | | | |
| Total | | 630,000 | | | | | |
| Work Codes | | CD | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ OB | | | | | | | 630,000 |
| Total | | | | | | | 630,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

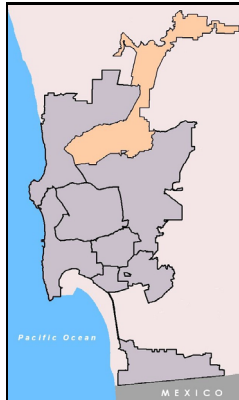
Phone: 619-533-3173

Transportation Traffic Control

62-327.0 Rancho Bernardo Traffic Signal Interconnect

Council District: 5

Community Plan: Rancho Bernardo



Description: This project provides for traffic signal interconnect and central communications to 37 traffic signals in the Rancho Bernardo community. The project consists of installation of twisted pair interconnect on Pomerado Road (13,200 feet), Rancho Bernardo Road (10,800 feet), Bernardo Center Drive (6,900 feet), West Bernardo Drive (6,000 feet), Paseo Lucido (4,500 feet), Via del Campo (4,500 feet), Bernardo Heights Parkway (2,700 feet), and Camino del Norte (2,500 feet). Central communications will be achieved by wireless communication or by connecting to a proposed addition to the fiber optic network.

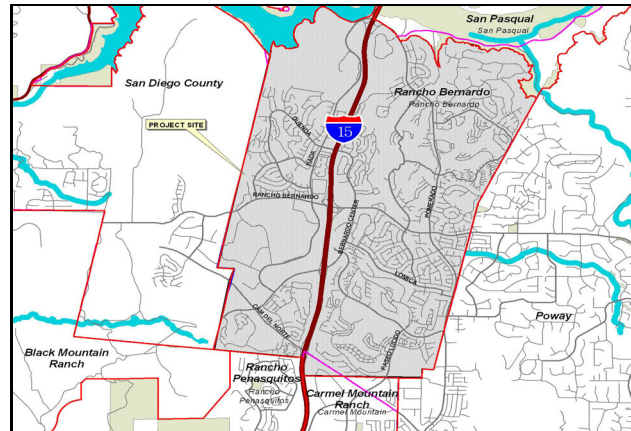
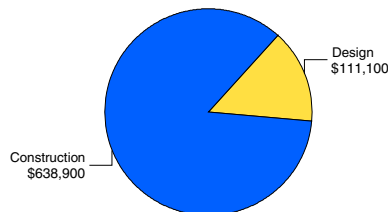
Justification: This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2003. Construction is scheduled to continue Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ RB | | 750,000 | | | | | |
| Total | | 750,000 | | | | | |
| Work Codes | | CD | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ RB | | | | | | | 750,000 |
| Total | | | | | | | 750,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

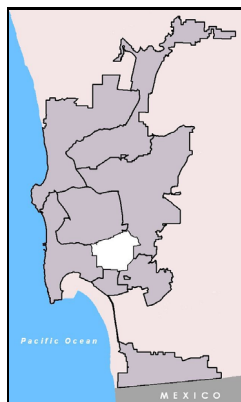
Transportation

Traffic Control

62-263.0 Safe Routes To School Program - Euclid Elementary School

Council District: 3

Community Plan: Mid-City



Description: This project provides for the installation of various improvements in the vicinity of Euclid Elementary School in the Corridor neighborhood. The improvements consist of curb extensions and enhanced crosswalks at various intersections, bike lane striping at select locations, curb ramps at various locations, and a traffic signal at the Euclid Avenue/Polk Street intersection.

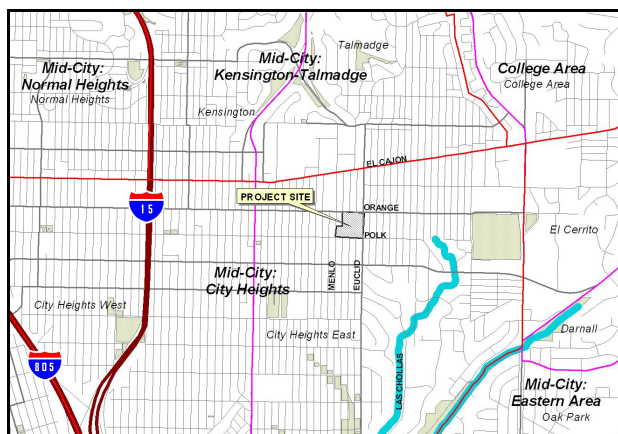
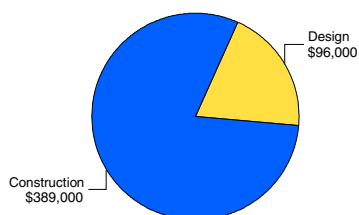
Justification: This project is the result of applications submitted to the State (Caltrans) for projects providing bicycle, pedestrian and traffic calming improvements, using federal funding provided for the Safe Routes to School (SRS) two-year demonstration program.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003 and will continue Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------------|----------------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| STATE DF | 41,050 | 395,450 | | | | | |
| TRANS | | 48,500 | | | | | |
| Total | 41,050 | 443,950 | | | | | |
| Work Codes | D | CD | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|----------------|
| STATE DF | | | | | | | 436,500 |
| TRANS | | | | | | | 48,500 |
| Total | | | | | | | 485,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

Transportation Traffic Control

62-264.0 Safe Routes To School Program - John Jay Adams Elementary School

Council District: 3

Community Plan: Mid-City



Description: This project provides for the installation of various improvements in the vicinity of John Jay Adams Elementary School in the Normal Heights neighborhood. The improvements consist of curb extensions and enhanced crosswalks at various intersections, and bike lane striping at select locations.

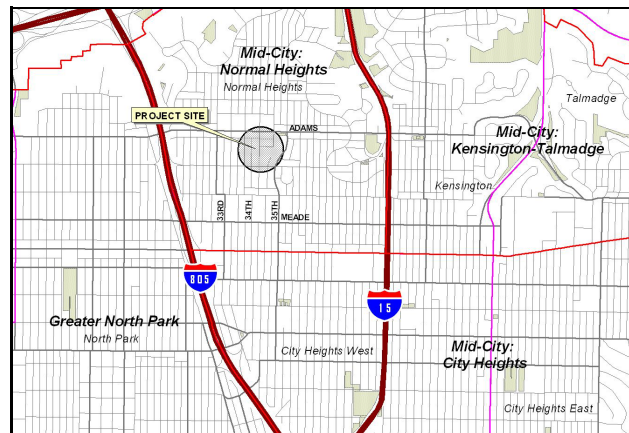
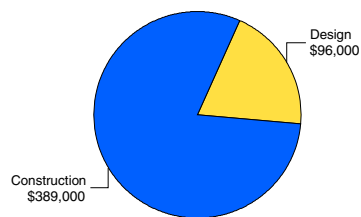
Justification: This project is the result of applications submitted to the State Department of Transportation for projects providing bicycle, pedestrian and traffic calming improvements, using federal funding provided for the Safe Routes to School (SRS) two-year demonstration program.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003 and will continue Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| STATE DF | 36,187 | 400,313 | | | | | |
| TRANS | | 48,500 | | | | | |
| Total | 36,187 | 448,813 | | | | | |
| Work Codes | D | CD | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|---------|
| STATE DF | | | | | | | 436,500 |
| TRANS | | | | | | | 48,500 |
| Total | | | | | | | 485,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

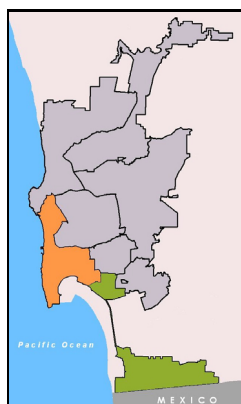
Transportation

Traffic Control

62-320.0 San Ysidro/Otay Mesa Traffic Signal Interconnect

Council District: 8

Community Plan: Otay Mesa, San Ysidro



Description: This project provides for installation of Traffic Signal Interconnect Systems to provide central communication to 30 traffic signals.

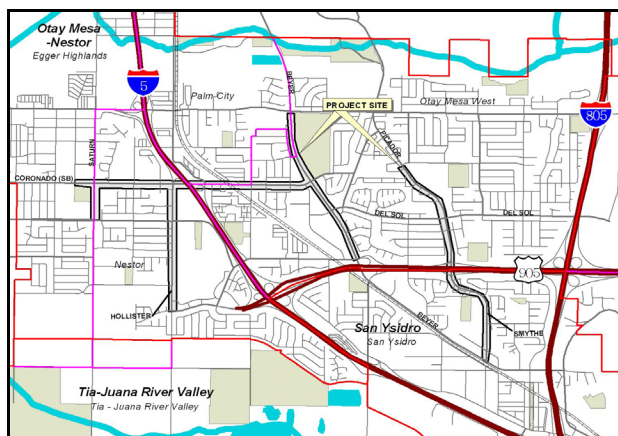
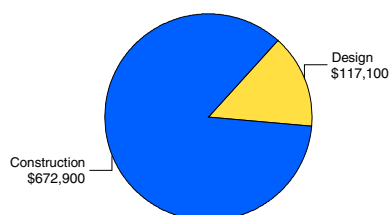
Justification: This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa and San Ysidro Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001. Construction was rescheduled to begin in Fiscal Year 2003 and continue through Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMAQ SY | 34,391 | 755,609 | | | | | |
| Total | 34,391 | 755,609 | | | | | |
| Work Codes | D | CD | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMAQ SY | | | | | | | 790,000 |
| Total | | | | | | | 790,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

68-017.0 School Traffic Safety Improvements

Description: This project will provide traffic control devices at school site locations in the City, such as flashing beacons, street lights, pedestrian ramps and traffic signals. The Transportation Department will maintain a list of candidate locations in order of priority, which will be used to select locations for funding every year. This allocation can also be used to match state or federal grants for the purpose of installing traffic control devices at school locations.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Project Scheduled in Fiscal Year: Construction is scheduled at the following location in Fiscal Year 2004:
Gompers and Horton School area

A detailed map of San Diego County, California, showing its various cities and towns. The map is color-coded with different shades of green and yellow to distinguish between different regions or planning areas. Major cities like San Diego, San Marcos, Escondido, and Carlsbad are clearly labeled. The map also shows the coastline, including San Diego Bay and the Pacific Ocean, and the border with Mexico to the south. The map is oriented with North at the top.

Contact: Julio Fuentes

E-Mail: jfuentes@sanidiego.gov

Phone: 619-533-3092

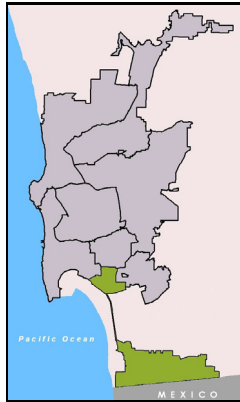
Transportation

Traffic Control

61-200.0 Sherman Heights Street Lighting

Council District: 8

Community Plan: Southeastern San Diego



Description: This project provides for installation of acorn-style street lights in selected areas of the Sherman Heights neighborhood.

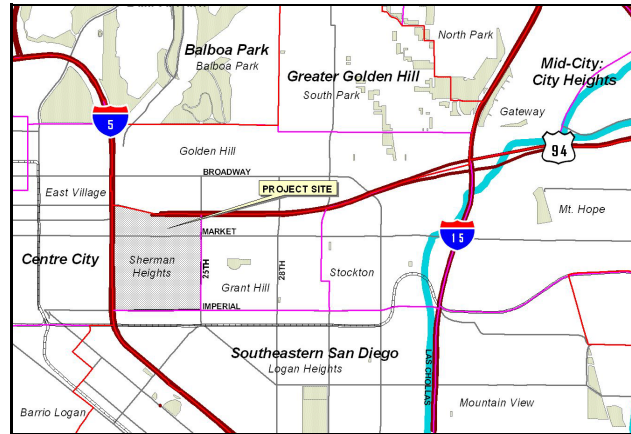
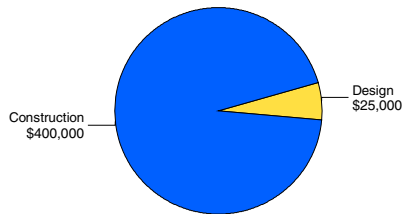
Justification: This project is needed to provide street lights where none exists.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Southeastern Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 425,000 | | | | | |
| Total | | 425,000 | | | | | |
| Work Codes | | CD | | | | | |

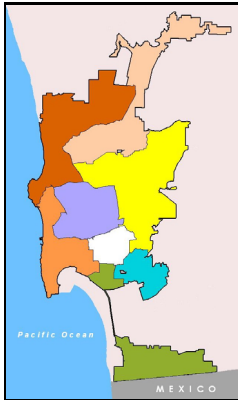
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|---------|
| CMPR | | | | | | | 425,000 |
| Total | | | | | | | 425,000 |
| Work Codes | | | | | | | |

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

Transportation **Traffic Control** **52-293.0 Street Lights - Citywide**

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for installing City-owned safety street lights where needed.

Justification: Additional street lights will increase the level of lighting for motorists, bicyclists and pedestrians on public streets. Transit users are especially reliant on adequate street lighting. Street lights are required at all intersections. Mid-block street light spacing has been reduced in recent years from 800 feet to 150 feet within one-quarter mile of transit stops and to 300 feet in other areas. Previous funding has not kept pace with requests for additional street lights. Locations on all streets in census tracts in which the crime rate is 1.5 times greater than the Citywide average for two or more consecutive years receive priority funding.

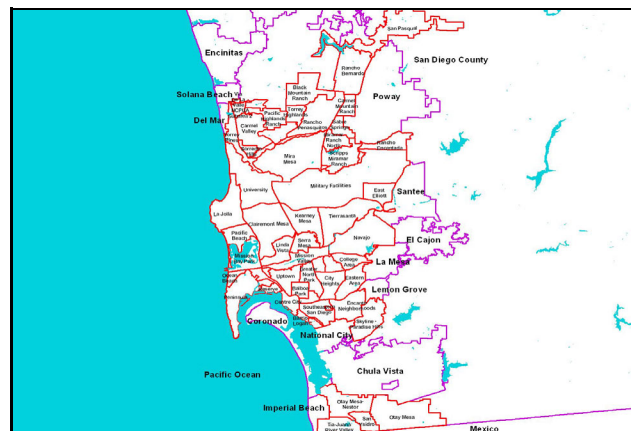
Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: 17th St at Logan Ave, south side; 40th St at Polk Ave, east side; 44th St (E) at El Cajon Blvd, s/e, s/w, n/e, and n/w corners; 45th St at Wightman St, s/e corner; 47th St at Beech St, s/e corner; 49th St at A St, n/e corner; Airway Dr at Britannia Blvd, n/e and s/w corners; Avati Dr at Huerfano Ave, n/w corner; Bacon St at West Point Loma Blvd, n/e, n/w, and s/w corners; Beardsley St at Logan Ave, n/e corner; Beardsley St at Main St, n/e corner; Beardsley St at Newton Ave, n/e corner; Cable St at Voltaire St, n/e, s/w, s/e, and s/w corners; Camino del Oro at El Paseo Grande; Chapman St at West Point Loma Blvd, south side; Chatsworth Blvd at Voltaire St, s/w corner; Chico St at Lamont St, east side; Cleveland Ave at Washington St, n/w corner; Cottontail Ln at La Jolla Mesa Dr, s/w corner; Deer Hill Ct at La Jolla Mesa Dr, east side; Famosa Blvd at West Point Loma Blvd, s/w corner; Fortuna Ave at Lamont St, n/e corner; Juanita St at Redwood St, n/w corner; La Jolla Mesa Dr at La Jolla Scenic Dr South, n/e and s/e corners; Lake Ree Ave at Lake Shore Drive, n/e and n/w corner; Lake Ree Ave at Lake Shore Dr, n/w corner; Lamont St at Oliver Ave, n/e corner; Lamont St at Pacific Beach Dr, n/e corner; Lamont St at Reed Ave, n/e corner; Lamont St at Thomas Ave, n/e corner; Las Lomas St at Voltaire St, north side; Loma Riviera Dr at West Point Loma Blvd, south side; Marine View Ave at Osborne St, n/e corner; Mt. Acadia Blvd and Mt. Alifan Dr, s/w corner; Orleans E at West Point Loma Blvd, n/w corner; Palermo Dr at Poinsettia Dr, s/w corner; Poinsettia Dr at Voltaire St, n/w and s/e corners; Sea Colony Ct at Voltaire St, n/e corner; and Voltaire St at Worden St, n/e and s/e corners.

Expenditure by Work Code **Project Life**



| Expenditures by Revenue Source | | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 923,842 | | | | | |
| TRANS | | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Unidentified Funding | | | | 700,000 | 700,000 | 700,000 | 700,000 |
| Total | | 923,842 | 300,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Work Codes | | | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMPR | | | | | | | 923,842 |
| TRANS | | | | | | | 300,000 |
| Unidentified Funding | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | |
| Total | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | 300,000 |
| Work Codes | | | | | | | |

Contact: Frank Yates

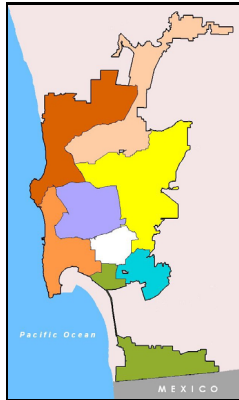
E-Mail: fyates@sanidiego.gov

Phone: 619-533-3178

Transportation Traffic Control

61-001.0 Traffic Control/Calming Measures

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for installing traffic control measures at locations to be identified on an as-needed basis where sudden changes in the character of traffic, such as increased volumes and new route patterns, make it necessary to provide positive traffic control measures on an accelerated time schedule and responding to a variety of traffic concerns in residential neighborhoods, ranging from speeding motorists and shortcutting traffic to pedestrian safety and education. Solutions used include the construction of flashing beacons, geometric design features such as road humps and traffic islands.

Justification: This annual allocation is needed to mitigate many of the traffic problems that exist today on residential streets such as speeding, shortcutting traffic, and pedestrian safety, and to react to sudden changes in traffic characteristics.

Operating Budget Effect: None.

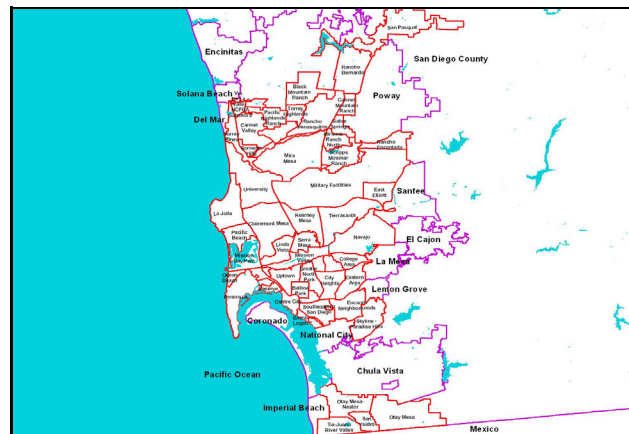
Relationship to General and Community Plans: This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Installation of Flashing Beacons is planned at the following locations:

Hillery Drive between Caminito Derecho and Black Mountain Road
Hollister Street between Sunset Avenue and Monument Road
Mission Boulevard at El Carmel Place
Park Boulevard at Cypress Avenue
Scripps Creek Drive at Dingeman Elementary School
Sunset Cliffs Boulevard at Coronado Avenue
Sunset Cliffs Boulevard at Orchard Boulevard
Sunset Cliffs Boulevard at Saratoga Avenue
Torrington Street east of Hartfield Avenue
Via de la Valle at Via del Canon

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 592,900 | | | | | |
| TRANS | | | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| Unidentified Funding | | | | 50,000 | 50,000 | 50,000 | 50,000 |
| Total | | 592,900 | 400,000 | 450,000 | 450,000 | 450,000 | 450,000 |
| Work Codes | | | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|---------|---------|---------|---------|---------|--------|----------------|
| CMPR | | | | | | | 592,900 |
| TRANS | | | | | | | 400,000 |
| Unidentified Funding | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | |
| Total | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | 400,000 |
| Work Codes | | | | | | | |

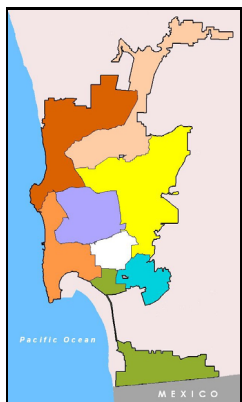
Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

Phone: 619-533-3178

Transportation Traffic Control 63-001.0 Traffic Count Stations

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for permanent traffic count stations.

Justification: The City maintains an ongoing traffic volume count program of all classified streets within the City. Permanent count stations are located in high volume on streets that have relative high speeds, where there is a question of safety of crew personnel.

Operating Budget Effect: None.

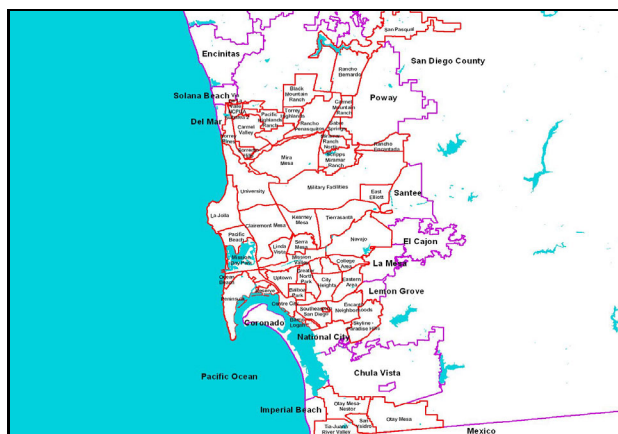
Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Construction is scheduled at the following locations in Fiscal Year 2004:

- Friars Rd between Frazee Rd and Mission Center Rd
- Friars Rd between Mission Village Rd and I-15
- Friars Rd between Rancho Mission Rd and I-15
- Friars Rd between Rancho Mission Rd and Santo Rd
- Friars Rd west of Riverdale St
- Friars Rd west of Ulric St
- Mission Gorge Rd between Fairmount Ave and Mission Gorge Place
- Mission Gorge Rd between Friars Rd and Zion Ave
- Texas St between Camino del Rio South and I-8
- West Mission Bay Dr west of San Diego River Bridge

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| TRANS | | | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Unidentified Funding | | | | | | | |
| Total | | | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Work Codes | | | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| TRANS | | | | | | | 60,000 |
| Unidentified Funding | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | | |
| Total | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | | 60,000 |
| Work Codes | | | | | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

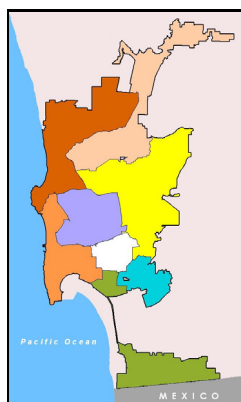
Phone: 619-533-3178

Transportation

Traffic Control

62-291.0 Traffic Signal Subsystems - Development Impact Fee (DIF) Funded

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for new traffic signal subsystems which will be under the control of the City's signal control system.

Justification: This project accommodates the growing need to centrally control heavily-traveled arterials. The project will provide the constant surveillance required to provide efficient signal coordination.

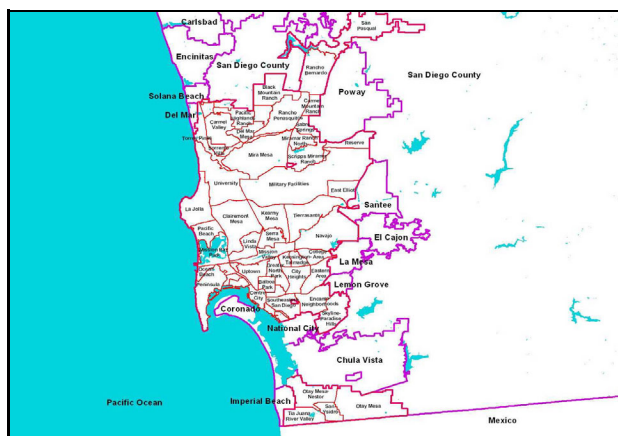
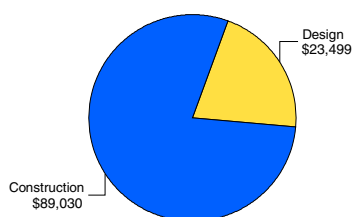
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of these projects is contingent upon the rate of development and fees collected in the community.

Project Scheduled in Fiscal Year: No traffic signal subsystems are scheduled for Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------------|---------------|--------|--------|--------|--------|----------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| DIF 07 | 65 | | | | | | |
| DIF 09 | | 75,623 | | | | | |
| DIF 18 | 36,841 | | | | | | |
| Total | 36,906 | 75,623 | | | | | |
| Work Codes | CD | CD | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| DIF 07 | | | | | | | 65 |
| DIF 09 | | | | | | | 75,623 |
| DIF 18 | | | | | | | 36,841 |
| Total | | | | | | | 112,529 |
| Work Codes | | | | | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

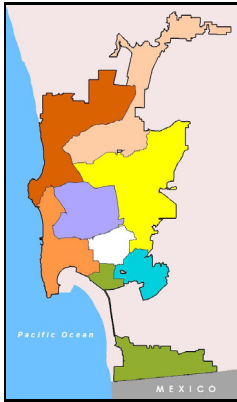
Phone: 619-533-3178

Transportation

Traffic Control

68-010.0 Traffic Signals - Citywide

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for installing traffic signals at high-priority locations and the City's share of the costs of traffic signals undertaken in cooperation with others.

Justification: The City maintains an inventory of candidate intersections which are periodically surveyed for significant changes in operating conditions. This annual allocation provides for installing traffic signals when and where needed to provide for the orderly movement of traffic, increase the traffic handling capacity of the intersection, reduce the frequency of certain types of accidents, provide for continuous movement of traffic, and to permit vehicles and pedestrians from a minor street to enter or cross continuous traffic on the major street. Cost-sharing opportunities arise at intersections of a City street with a state highway, a county road, or a street that is the responsibility of another city. The criteria for installing traffic signals are governed by Council Policy 200-6.

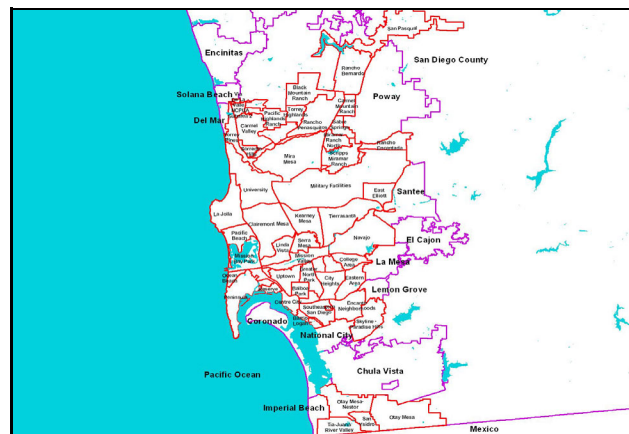
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and as funding is identified.

Project Scheduled in Fiscal Year: Installation of traffic signal and street lighting systems is planned at the following location in Fiscal Year 2004:
Normal Avenue and University Avenue.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|---------|-----------|-----------|-----------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 207,000 | | | | | |
| TRANS | | | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 |
| Unidentified Funding | | | | 1,230,000 | 1,230,000 | 1,230,000 | 1,230,000 |
| Total | | 207,000 | 170,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| Work Codes | | | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|-----------|-----------|-----------|-----------|--------|--------|---------|
| CMPR | | | | | | | 207,000 |
| TRANS | | | | | | | 170,000 |
| Unidentified Funding | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | | | |
| Total | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | | | 170,000 |
| Work Codes | | | | | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

Phone: 619-533-3178

62-292.0 Traffic Signals - Development Impact Fee (DIF) Funded

Council District: Citywide **Community Plan:** Citywide

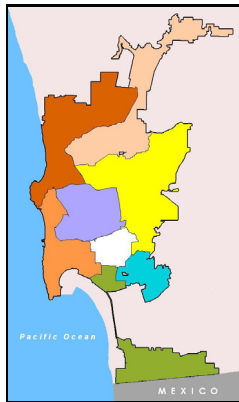
Description: This project provides for installing traffic signals identified in the Development Impact Fees (DIF) needs lists for various urbanized communities.

Justification: The purpose of this project is to provide for construction of required traffic signals.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

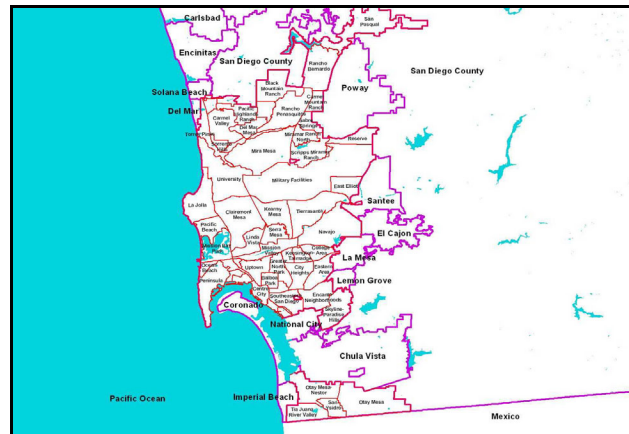
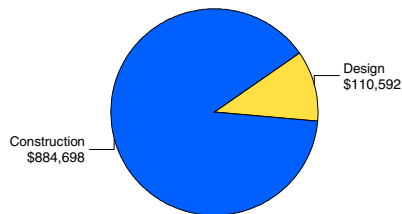
Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled as funding is identified. No traffic signal and street lighting system are planned for Fiscal Year 2004.



Expenditure by Work Code

Project Life

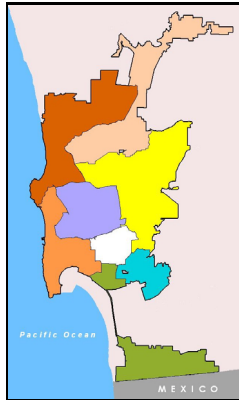


| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| DIF 05 | | 95,033 | | | | | |
| DIF 12 | 119,902 | | | | | | |
| DIF 18 | 28,967 | | | | | | |
| DIF 27 | 125,000 | | | | | | |
| DIF DF | 527,000 | | | | | | |
| PDIF 04 | 13,343 | | | | | | |
| PDIF DF | 57,949 | | | | | | |
| TRANS | 96 | | | | | | |
| TRANSP | 28,000 | | | | | | |
| Total | 900,257 | 95,033 | | | | | |
| Work Codes | CD | C | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|---------|
| DIF 05 | | | | | | | 95,033 |
| DIF 12 | | | | | | | 119,902 |
| DIF 18 | | | | | | | 28,967 |
| DIF 27 | | | | | | | 125,000 |
| DIF DF | | | | | | | 527,000 |
| PDIF 04 | | | | | | | 13,343 |
| PDIF DF | | | | | | | 57,949 |
| TRANS | | | | | | | 96 |
| TRANSP | | | | | | | 28,000 |
| Total | | | | | | | 995,290 |
| Work Codes | | | | | | | |

62-275.0 Traffic Signals - Facilities Benefit Assessment/Planned Urbanizing DIF Funded

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for installing privately funded traffic signals identified in various approved community Public Facilities Financing Plans.

Justification: The purpose of this project is to provide for construction of required traffic signals.

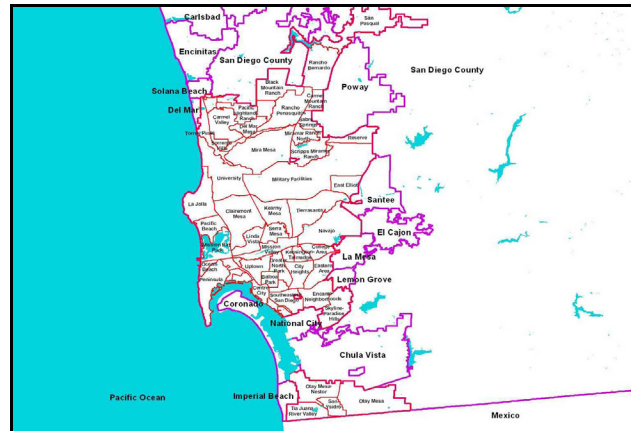
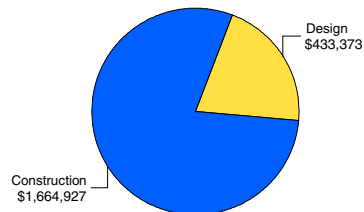
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The schedule for signal development is an estimate only. It is contingent on the developer's construction schedule, which can change without notice.

Expenditure by Work Code

Project Life



| Expenditures by Revenue Source | | | | | | |
|--------------------------------|-----------|----------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 |
| FBA 01 | 107,000 | 134,000 | | | | |
| FBA 02 | | 50,000 | | | | |
| FBA 03 | 106,231 | 393,769 | | | | |
| FBA 06 | 214,732 | 305,133 | | | | |
| FBA 09 | 12,910 | 37,090 | | | | |
| FBA DF | 622,192 | | | | | |
| PDIF DF | 45,000 | | | | | |
| PRIV DN | | 50,000 | | | | |
| S/L C8 | 20,243 | | | | | |
| Total | 1,128,308 | 969,992 | | | | |
| Work Codes | CD | CD | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|-----------|
| FBA 01 | | | | | | | 241,000 |
| FBA 02 | | | | | | | 50,000 |
| FBA 03 | | | | | | | 500,000 |
| FBA 06 | | | | | | | 519,865 |
| FBA 09 | | | | | | | 50,000 |
| FBA DF | | | | | | | 622,192 |
| PDIF DF | | | | | | | 45,000 |
| PRIV DN | | | | | | | 50,000 |
| S/L C8 | | | | | | | 20,243 |
| Total | | | | | | | 2,098,300 |
| Work Codes | | | | | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

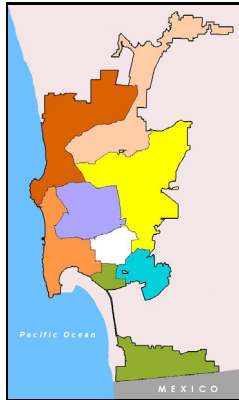
Phone: 619-533-3178

Transportation

Traffic Control

68-011.0 Traffic Signals - Modifications/Modernization

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for upgrading existing traffic signals as necessary to improve traffic flow and promote safety. Improvements may include conversion from post-mounted to mast-arm-mounted indicators, addition of pedestrian signals, and additional phases to accommodate separate turning moves.

Justification: The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location often shows that some minor improvement would help to reduce the number and/or severity of accidents. Increasing traffic volumes and changing traffic patterns typically reduce the effectiveness and efficiency of traffic signal controls at certain intersections.

Operating Budget Effect: None.

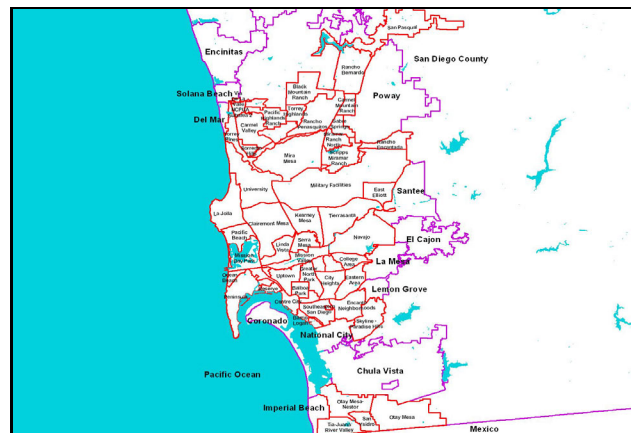
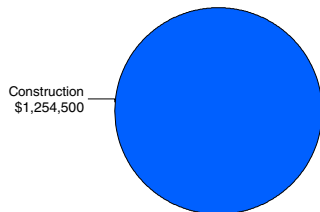
Relationship to General and Community Plans: This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Traffic signal modifications are planned in the following locations in Fiscal Year 2004:

El Cajon Boulevard at Oregon Street
El Cajon Boulevard at Texas Street
Genesee Avenue at Governor Drive
1st Avenue at B Street
1st Avenue at Robinson Avenue
Ash Street at North Harbor Drive
Antigua Boulevard at Via Valarta
Carmel Mountain Road at Sundevil Way
Calle Cristobal at Lopez Ridge Park
Chatsworth Boulevard at Voltaire Street
Camino Santa Fe at Miramar Road
Carmel Mountain Road at Entreken Way
Friars Road at Mission Gorge Road
Friars Road at Mission Center Drive
Goldfinch Street at Washington Street
Harbor Drive at Sampson Street
Northside Drive at Fenton Parkway

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| CMPR | | 1,254,500 | | | | | |
| TRANS | | | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Unidentified Funding | | | | 400,000 | 400,000 | 400,000 | 400,000 |
| Total | | 1,254,500 | 750,000 | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 |
| Work Codes | C | | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| CMPR | | | | | | | 1,254,500 |
| TRANS | | | | | | | 750,000 |
| Unidentified Funding | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 | | |
| Total | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 | | 750,000 |
| Work Codes | | | | | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

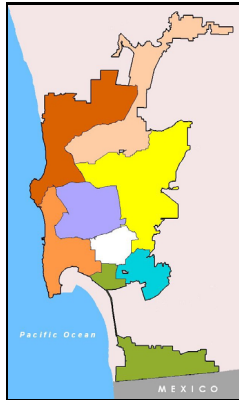
Phone: 619-533-3178

Transportation

Traffic Control

62-290.0 Traffic Signals - Modifications/Modernization - Development Impact Fee Funded

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for upgrading existing traffic signals as necessary to improve traffic flow and promote safety. Improvements may include the addition of mast-arm-mounted signal heads, the addition of pedestrian signals, and the modification of medians to accommodate separate turning moves.

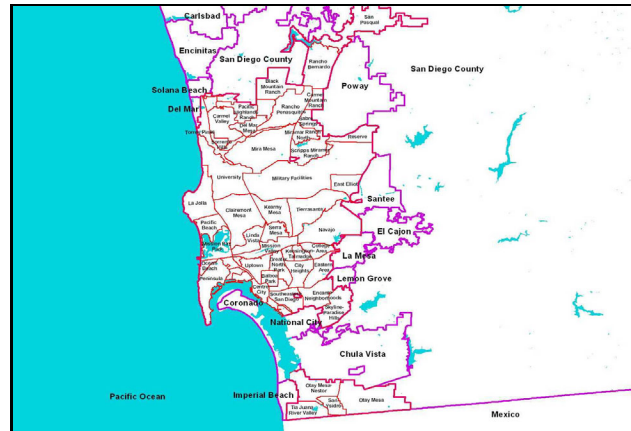
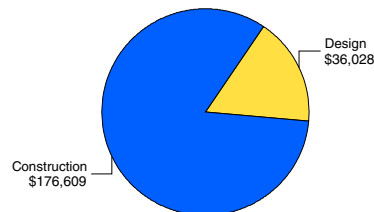
Justification: Increasing traffic volumes and changing traffic patterns typically reduce the effectiveness and efficiency of traffic signal controls at certain intersections. This allocation funds modification to traffic signals in various urbanized communities.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled based on expected Development Impact Fees revenues.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | |
|--------------------------------|---------------|----------------|--------|--------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 |
| DIF 02 | 28 | | | | | |
| DIF 03 | 15,261 | 27,348 | | | | |
| DIF 05 | 21,000 | | | | | |
| DIF 12 | | 10,000 | | | | |
| DIF 13 | | 12,000 | | | | |
| DIF 14 | 54,000 | | | | | |
| DIF 15 | 7,087 | 22,913 | | | | |
| DIF 24 | | 13,000 | | | | |
| DIF 28 | | 30,000 | | | | |
| Total | 97,376 | 115,261 | | | | |
| Work Codes | CD | CD | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|---------|
| DIF 02 | | | | | | | 28 |
| DIF 03 | | | | | | | 42,609 |
| DIF 05 | | | | | | | 21,000 |
| DIF 12 | | | | | | | 10,000 |
| DIF 13 | | | | | | | 12,000 |
| DIF 14 | | | | | | | 54,000 |
| DIF 15 | | | | | | | 30,000 |
| DIF 24 | | | | | | | 13,000 |
| DIF 28 | | | | | | | 30,000 |
| Total | | | | | | | 212,637 |
| Work Codes | | | | | | | |

Contact: Frank Yates

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Phone: 619-533-3178

Transportation

Traffic Control

68-013.0 Traffic Signals - Otay Mesa

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for installing eight traffic signals at various locations within the Otay Mesa community.

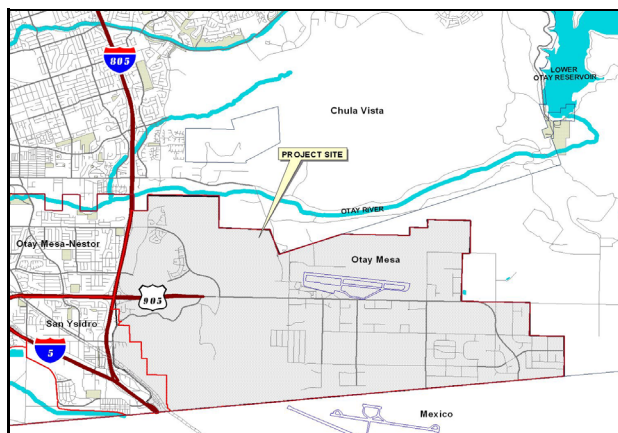
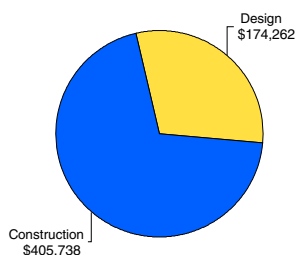
Justification: These signals will be installed as a part of the traffic control system for the Otay Mesa community. They are needed to accommodate the increase in traffic generated by this community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: This project includes completed traffic signals at Otay Mesa Road and State Route 905, Otay Mesa Road and Caliente Boulevard, Otay Mesa Road and State Route 905 and Heritage Road, Otay Mesa Road and Cactus Road, Otay Mesa Road and Britannia Road, and Otay Mesa Road and La Media Road. The traffic signal at Otay Mesa Road and Piper Ranch Road will be constructed in Fiscal Year 2012.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|---------------|--------|----------------|--------|--------|----------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| DEV OM | 298,227 | | | | | | |
| FBA 13 | 51,511 | | | | | | |
| PDIF 06 | 37,262 | 53,000 | | | | | |
| Total | 387,000 | 53,000 | | | | | |
| Work Codes | CD | D | | | | | |
| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
| DEV OM | | | | 136,500 | | | 434,727 |
| FBA 13 | | | | 3,500 | | | 55,011 |
| PDIF 06 | | | | | | | 90,262 |
| Total | | | | 140,000 | | | 580,000 |
| Work Codes | | | | CD | | | |

Contact: Frank Yates

E-Mail: fyates@sanidiego.gov

Phone: 619-533-3178

63-002.0 Traffic Signals - Replace Obsolete Controllers

Council District: Citywide **Community Plan:** Citywide

Description: This annual allocation provides for replacing obsolete and/or out-of-production traffic signal controller units.

Justification: Present day requirements for coordinated signal operation, protected left turns and emergency vehicle preemption are increasingly difficult or impossible to incorporate into some older controller units now in service. Older units function with moving parts and electrical contacts, both of which are subject to wear. Maintenance costs are increasing, and parts are becoming difficult to find. The new controllers are solid-state, less costly to maintain, and more adaptable to today's needs.

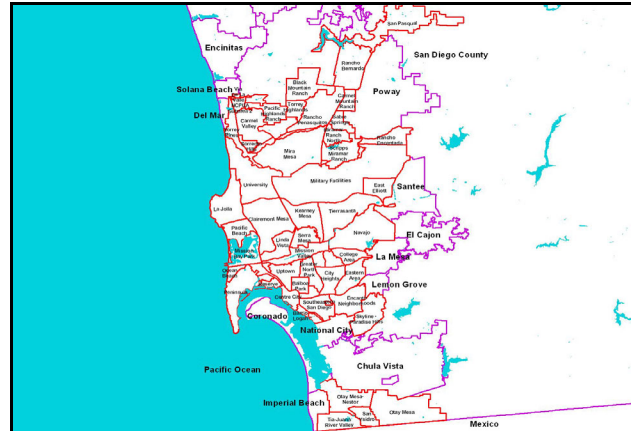
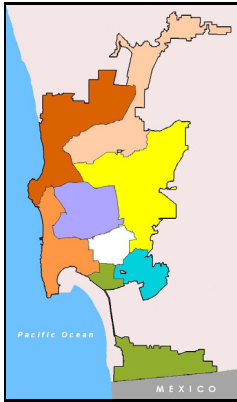
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and as funding is identified.

Expenditure by Work Code

Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|---------|---------|---------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 |
| TRANS | | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Unidentified Funding | | | | 250,000 | 250,000 | 250,000 | 250,000 |
| Total | | | 50,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Work Codes | | | | | | | |

| Revenue Source/Tag | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------------------|---------|---------|---------|---------|---------|--------|--------|
| TRANS | | | | | | | 50,000 |
| Unidentified Funding | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | |
| Total | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 50,000 |
| Work Codes | | | | | | | |

Contact: Street Division

Phone: 619-527-8050